

Slippage: Capital Programme from future year to current year (2026/27 to 2025/26)

Capital Scheme Name	Amount proposed to pull forward from 26/27 (£)	Type of funding to be slipped				Reason for slippage
		Council (£)	Grant (£)	S106 (£)	CIL (£)	
Northcroft Leisure Centre Decarbonisation	(990)	0.00	(990)	0.00	0.00	To cover a small overspend on the project during 2025/26. The project remains on budget overall.
Four Houses Corner	(11,260)	(11,260)	0.00	0.00	0.00	Slippage from 2026/27 budget to cover overspend. The project remains on budget overall.
Carriageway patching	(630,850)	0.00	(630,850)	0.00	0.00	The threshold for pothole repairs was reduced from 50mm to 40mm, and a prolonged period of wet weather caused more damage to the highways network than originally anticipated.
Equal Access to the Countryside	(7,000)	0.00	0.00	0.00	(7,000)	The works took place earlier than planned.
Statutory Signing Rights of Way	(3,140)	0.00	0.00	0.00	(3,140)	WBC has a statutory duty and will result in less work in 2026/27.
Open Space Improvements	(22,560)	0.00	0.00	(22,560)	0.00	Critical roundabout safety works were required, resulting in an overspend.
Total	(675,800)	(11,260)	(631,840)	(22,560)	(10,140)	